

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2021

	TOTAL	75,616,545,244.00	6,838,107,065.00	5,415,795,568.00	5,460,170,223.00	5,784,734,573.00	5,828,751,234.00	5,708,399,856.00	5,765,120,375.00	6,098,586,203.00	6,030,215,315.00	8,037,200,021.00	6,060,641,549.00	8,588,823,262.00
Servicios Personales	29,634,854,484.00	3,815,128,875.00	1,738,795,756.00	1,738,795,756.00	1,712,994,496.00	1,878,986,001.00	2,024,534,837.00	1,899,940,709.00	1,858,571,854.00	2,363,009,880.00	2,069,310,399.00	4,271,789,830.00	2,061,180,992.00	3,940,610,855.00
Remuneraciones al Personal de Carácter Permanente	13,546,460,906.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,350,092.00	925,587,683.00	2,939,487,251.00	1,139,292,618.00	1,139,292,618.00
Remuneraciones al Personal de Carácter Transitorio	200,905,719.00	18,117,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,139.00	16,617,190.00
Remuneraciones Adicionales y Especiales	5,571,242,402.00	1,706,188,656.00	163,848,660.00	163,848,660.00	163,848,660.00	299,236,902.00	245,703,077.00	221,280,660.00	286,278,789.00	163,848,660.00	163,848,660.00	163,848,660.00	163,848,660.00	1,829,462,358.00
Seguridad Social	3,431,860,139.00	500,328,239.00	275,778,541.00	250,089,939.00	250,089,939.00	280,580,544.00	250,089,939.00	280,580,544.00	250,089,939.00	282,981,535.00	248,213,239.00	282,457,229.00	248,213,239.00	282,457,212.00
Otras Prestaciones Sociales y Económicas	6,591,272,802.00	592,293,940.00	338,128,280.00	338,015,622.00	338,128,280.00	561,618,890.00	437,039,230.00	361,162,851.00	955,139,410.00	695,970,634.00	850,306,507.00	469,760,497.00	653,708,661.00	653,708,661.00
Previsiones	193,250,609.00	51,650,502.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00	12,872,737.00
Pago de Estímulos a Servidores Públicos	99,861,907.00	21,200,307.00	6,200,307.00	6,200,307.00	6,200,307.00	6,200,307.00	12,282,963.00	6,200,307.00	6,200,307.00	6,200,307.00	6,200,307.00	6,200,307.00	10,576,102.00	6,200,079.00
Materiales y Suministros	752,830,669.00	43,394,226.00	57,929,631.00	73,599,812.00	73,513,156.00	91,327,206.00	75,541,688.00	66,573,670.00	58,263,324.00	58,893,279.00	56,674,452.00	51,429,417.00	45,690,808.00	45,690,808.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	162,999,297.00	10,713,184.00	13,677,539.00	12,693,867.00	13,874,075.00	22,922,437.00	19,711,912.00	22,482,230.00	12,301,689.00	9,356,213.00	9,026,461.00	7,690,753.00	8,548,937.00	8,548,937.00
Alimentos y Utensilios	304,847,160.00	14,439,650.00	26,547,276.00	35,976,486.00	28,144,462.00	27,285,792.00	27,561,201.00	21,992,569.00	21,505,028.00	27,330,785.00	27,010,257.00	25,664,747.00	21,388,907.00	21,388,907.00
Materias Primas y Materiales de Producción y Comercialización	291,884.00	1,832.00	2,832.00	29,332.00	61,332.00	42,332.00	12,332.00	42,332.00	12,332.00	42,332.00	42,332.00	1,532.00	1,032.00	1,032.00
Materiales y Artículos de Construcción y de Reparación	29,879,524.00	2,878,296.00	695,948.00	1,782,993.00	3,884,832.00	2,071,256.00	2,098,766.00	2,138,981.00	4,415,731.00	3,669,553.00	3,731,175.00	1,906,362.00	605,631.00	605,631.00
Productos Químicos, Farmacéuticos y de Laboratorio	11,580,089.00	550,846.00	1,037,859.00	1,158,624.00	1,187,543.00	1,044,001.00	1,067,051.00	974,974.00	1,064,337.00	952,113.00	878,677.00	1,198,241.00	465,823.00	465,823.00
Combustibles, Lubricantes y Aditivos	140,362,335.00	10,214,955.00	11,406,780.00	13,206,728.00	12,296,704.00	12,417,914.00	12,081,532.00	12,024,601.00	12,052,817.00	12,161,577.00	11,328,505.00	10,647,974.00	10,522,248.00	10,522,248.00
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	54,448,709.00	1,526,503.00	695,598.00	3,773,596.00	8,702,146.00	21,231,924.00	8,762,551.00	2,847,278.00	2,902,583.00	1,177,345.00	833,104.00	1,244,160.00	751,921.00	751,921.00
Materiales y Suministros para Seguridad	28,381,182.00	2,254,181.00	2,270,999.00	2,836,499.00	2,365,999.00	2,366,499.00	2,365,999.00	2,379,999.00	2,361,333.00	2,327,999.00	2,326,665.00	2,272,999.00	2,252,011.00	2,252,011.00
Herramientas, Refacciones y Accesorios Menores	20,040,489.00	814,779.00	1,594,800.00	2,141,687.00	2,996,063.00	1,945,051.00	1,880,344.00	1,690,706.00	1,647,474.00	1,875,362.00	1,497,276.00	802,649.00	1,154,298.00	1,154,298.00
Servicios Generales	3,249,713,030.00	274,539,309.00	269,213,714.00	291,468,863.00	309,693,700.00	329,150,953.00	252,415,648.00	246,861,597.00	261,659,031.00	286,841,475.00	245,450,529.00	243,521,406.00	238,896,805.00	238,896,805.00
Servicios Básicos	334,811,638.00	26,233,561.00	28,494,060.00	32,462,248.00	27,218,788.00	25,234,592.00	27,179,139.00	28,808,212.00	27,846,292.00	27,450,956.00	29,869,181.00	33,844,381.00	20,170,228.00	20,170,228.00
Servicios de Arrendamiento	245,106,512.00	26,110,420.00	31,262,389.00	37,194,439.00	34,350,603.00	35,597,690.00	13,453,385.00	12,233,071.00	13,532,291.00	11,488,051.00	10,353,618.00	10,238,431.00	9,292,124.00	9,292,124.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	221,878,829.00	12,316,588.00	11,165,084.00	20,155,840.00	33,312,601.00	34,714,856.00	16,895,834.00	15,276,579.00	19,640,356.00	13,316,676.00	11,224,341.00	13,085,150.00	13,085,150.00	13,085,150.00
Servicios Financieros, Bancarios y Comerciales	82,571,912.00	24,108,394.00	2,690,947.00	1,774,444.00	5,481,115.00	33,774,614.00	3,447,517.00	2,454,469.00	3,780,187.00	1,447,709.00	1,200,514.00	1,225,521.00	1,186,481.00	1,186,481.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	141,868,109.00	10,882,895.00	16,026,945.00	14,274,400.00	9,075,673.00	7,840,470.00	7,465,861.00	7,669,569.00	12,399,482.00	12,760,452.00	12,741,660.00	9,651,330.00	21,079,372.00	21,079,372.00
Servicios de Comunicación Social y Publicidad	104,664,015.00	5,698,300.00	5,707,869.00	5,735,008.00	11,031,635.00	5,726,615.00	5,707,869.00	5,699,492.00	7,706,492.00	35,132,757.00	5,472,110.00	5,463,368.00	5,582,500.00	5,582,500.00
Servicios de Traslado y Viáticos	53,973,868.00	2,717,635.00	5,414,636.00	5,649,043.00	5,188,495.00	5,239,923.00	5,414,636.00	5,239,923.00	5,067,315.00	5,032,909.00	4,201,236.00	3,816,607.00	5,528,546.00	5,528,546.00
Servicios Oficiales	50,085,919.00	1,823,492.00	3,438,464.00	4,669,519.00	7,143,670.00	5,269,086.00	5,145,594.00	4,267,466.00	5,062,322.00	7,165,416.00	2,714,083.00	2,470,417.00	916,390.00	916,390.00
Otros Servicios Generales	2,014,752,228.00	164,648,024.00	166,170,384.00	169,788,329.00	176,430,572.00	175,804,535.00	167,880,526.00	165,622,788.00	166,624,294.00	165,588,301.00	165,581,451.00	165,587,010.00	165,026,014.00	165,026,014.00
Transferencias Asignaciones Subsidios y Otras Ayudas	24,583,647,399.00	2,067,626,838.00	1,834,863,100.00	1,973,205,061.00	2,009,216,603.00	2,028,155,376.00	2,034,608,140.00	2,155,393,453.00	1,990,804,314.00	2,012,508,370.00	1,987,683,779.00	2,044,858,941.00	2,444,723,424.00	2,444,723,424.00
Transferencias Internas y Asignaciones al Sector Público	8,743,915,867.00	761,174,443.00	689,749,499.00	693,687,935.00	698,016,760.00	736,283,247.00	731,481,521.00	745,770,138.00	705,949,659.00	704,215,328.00	721,219,795.00	749,664,573.00	806,702,969.00	806,702,969.00
Transferencias al Resto del Sector Público	14,221,255,239.00	1,172,356,954.00	1,002,477,882.00	1,136,302,341.00	1,124,659,949.00	1,127,351,433.00	1,158,013,915.00	1,204,089,273.00	1,154,800,646.00	1,179,358,413.00	1,189,669,370.00	1,209,469,838.00	1,562,705,225.00	1,562,705,225.00
Subsidios y Subvenciones	1,054,124,576.00	115,388,444.00	88,211,320.00	84,185,567.00	125,631,570.00	95,841,423.00	86,080,598.00	147,669,475.00	72,436,813.00	68,693,743.00	48,909,166.00	65,320,167.00	55,756,290.00	55,756,290.00
Ayudas Sociales	431,555,628.00	9,097,286.00	44,197,908.00	48,802,727.00	51,901,033.00	47,985,615.00	46,010,705.00	46,818,076.00	46,010,705.00	49,194,395.00	16,838,957.00	10,177,868.00	9,949,225.00	9,949,225.00
Pensiones y Jubilaciones	6,167,804.00	-	616,780.00	616,780.00	616,780.00	616,780.00	616,780.00	616,780.00	616,780.00	616,780.00	616,780.00	616,784.00	-	-
Transferencias a Fideicomisos, Mandatos y Otros Análogos	126,528,285.00	9,609,711.00	9,609,711.00	9,609,711.00	9,609,711.00	16,161,460.00	10,429,711.00	10,429,711.00	10,989,711.00	10,429,711.00	10,429,711.00	9,609,711.00	9,609,715.00	9,609,715.00
Transferencias al Exterior	100,000.00	-	-	-	-	100,000.00	-	-	-	-	-	-	-	-
Bienes Muebles Inmuebles e Intangibles	4,898,937.00	1,499.00	151,499.00	1,181,499.00	1,536,499.00	511,499.00	464,499.00	734,439.00	213,999.00	71,499.00	3,999.00	1,499.00	26,508.00	26,508.00
Mobiliario y Equipo de Administración	3,603,937.00	1,499.00	151,499.00	1,161,499.00	611,499.00	161,499.00	464,499.00	734,439.00	213,999.00	71,499.00	3,999.00	1,499.00	26,508.00	26,508.00
Vehículos y Equipo de Transporte	525,000.00	-	-	-	525,000.00	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	100,000.00	-	-	-	100,000.00	-	-	-	-	-	-	-	-	-
Activos Intangibles	670,000.00	-	-	20,000.00	300,000.00	350,000.00	-	-	-	-	-	-	-	-
Inversión Pública	831,707,593.00	57,072,597.00	57,072,597.00	62,072,597.00	68,674,012.00	64,051,397.00	64,051,397.00	64,280,197.00	63,019,597.00	58,869,597.00	58,019,597.00	107,261,997.00	107,262,011.00	107,262,011.00
Obra Pública en Bienes de Dominio Público	819,606,178.00	57,072,597.00	57,072,597.00	62,072,597.00	62,072,597.00	62,451,397.00	62,451,397.00	62,830,197.00	63					